GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2016-17 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No: 611 **Dated: 30-03-2017**

Read the following:-

42029/44/2017-FMU-HM&FW

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 04-Headquarters Office-Institute of Preventive Medicine 210-Materials and Supplies 211-Materials and Supplies-V	10.00		9.45	0.55	A
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 04-Headquarters Office-Institute of Preventive Medicine 240-Petrol, Oil and Lubricants 000-Not Applicable-V	1.05		1.03	0.02	A
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 04-Headquarters Office-Institute of Preventive Medicine 250-Clothing, Tentage and Store 000-Not Applicable-V	0.58		0.58	..	A
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 04-Headquarters Office-Institute of Preventive Medicine 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	0.49		0.49	..	A
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-Institute of Preventive Medicine (District Offices) 130-Office Expenses 132-Other Office Expenses-V	18.16	1.29		19.45	B
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-Institute of Preventive Medicine (District Offices) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	2.86	1.30		4.16	B
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-Institute of Preventive Medicine (District Offices) 130-Office Expenses 133-Water and Electricity Charges-V	6.06	1.65		7.71	B
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-Institute of Preventive Medicine (District Offices) 020-Wages 021-Daily Wage Employees-V	6.21	2.51		8.72	B
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-Institute of Preventive Medicine (District Offices) 140-Rents, Rates and Taxes 000-Not Applicable-V	11.37	4.80		16.17	B
Total		**11.55**	**11.55**		

Total Decrease(-)	11.55

Total Increase(+)	11.55
Net	0

Remarks:

A. Limiting the expenditure to the extent of actual requirement. Hence savings.

B. towards meeting the expenditure for clearing off pending payments and to meet the necessary office expenditure and for utilization of funds in the current financial year.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, Hyderabad.
The Prl Secretary, HM&FW Dept,AP, Hyd.,
The Director of Institute of Preventive Medicine Dept.,AP.,
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.